

OUTDOOR FACILITY COST PROJECTION

Architect and state permits	\$2,000
Excavation & aggregate underlayment	\$2,000
Other permits	\$200
Footings and floor slab	\$13,500
Truss Hardware	\$2,000
Truss lumber	\$2,400
Truss Assembly	\$3,000
Building materials	\$17,000
Carpenter	\$5,000
2" insulation and plywood over roof decking	\$1,000
Masonry materials	\$5,000
Gas fireplace	\$3,500
Electrical materials	\$6,000
Paint and stain	\$1,000
Ceiling fans (2)	\$600
Floor tile application	\$1,200
Assumed cost over-run	<u>\$4,600</u>
TOTAL	\$70,000

Donations:

Roof decking material (tongue and groove pine)
Electrical labor
Masonry labor
Member donations of time and labor

FACILITY FUNDING PLAN

Undesignated Memorial funds	\$22,000
Building funds	<u>+ \$4,000</u>
Funds already available	\$26,000
Projected cost	\$70,000
Funds available	<u>- \$26,000</u>
Facility loan	\$44,000 (Bank and/or Cemetery fund)
Congregation funding commitment	\$44,000 (Pledges)